Project Title:
Assistance for the Normalisation Process of the Decommissioning of MILF Combatants and for Security Enforcement in the Peace Process
2019 Annual Work Plan

Implementing Partner: UNDP Philippines

Partners: Office of the Presidential Adviser on the Peace Process (OPAPP), Joint Normalization Commission (JNC), Joint Peace and Security Council (JPSC), Joint Peace and Security Teams (JPST), Independent Decommissioning Board (IDB)

Project Description

After more than 40 years of the conflict in Mindanao, a historical milestone was achieved when the Philippine Congress passed the Bangsamoro Organic Law (BOL) in July 2018. Subsequently, the Government of the Philippines (GPH) conducted plebiscites on 21st January and on 6th February 2019 to obtain the citizen's feedback on the ratification of the BOL—to which there was positive response and even the inclusion of additional cities and municipalities under the newly established Bangsamoro Autonomous Region of Muslim Mindanao or BARMM. The President has also appointed the members of the Bangsamoro Transitional Authority (BTA) as interim government until the establishment of the Bangsamoro Government, which is envisioned to be up and running by July 2022. To help advance the successful transition towards peace and to prevent a step backwards, urgent assistance for the Normalisation Phase is deemed crucial.

Normalisation is the process where communities can achieve sustainable livelihood and political participation within a peaceful deliberative society. In other words, the assistance for the Normalisation Process will contribute, not only to decommissioning of combatants, but also to ensuring security which would enable peacebuilding practitioners to safely conduct their missions effectively and efficiently on the ground. Hence, this project aims to ensure security and stability in order to tackle the problem of insecurity in post-conflict Bangsamoro and to assist the implementation of the Normalisation Phase

Country Programme Period: 2019-2023	2019 AWP budget: USD 2,108,639.45
Project/Outputs ID: 00113266 / 00111511	Total resources required: USD 2,108,639.45
	Total allocated resources: USD 2,108,639.45
Project Start Date: 18 March 2019	• Regular: _____
Project End Date : 17 March 2020	• Other:
	o Donor USD 2,108,639.45
Project Board Meeting/LPAC Date: May 2019	o Government _____
	Unfunded budget: _____
	In-kind Contributions: _____

Agreed by UNDP: ENRICO GAVEGLIA, Deputy Resident Representative

Date: 3 May 2019

PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD Outcome alignment	3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance...

A.2 2019-2023 CPD Output Indicator alignment

3.1.1 Number of former combatants who have completed integration, healing, and reconciliation programs through UNDP support

Baseline		Targets / Cumulative Results		End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	Target	Actual
2018	0	40	40	40	40

A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment

Number of countries with plans and strategies under implementation for the reintegration of displaced persons and/or former combatants

Baseline		Targets / Cumulative Results		End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	Target	Actual
2018	1	1	1	1	1

A.4 Sustainable Development Goals Target Alignment

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Indicator: 16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause

A.5 Project Document Outcome Indicators

Outcome Indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets (UNDAF 2019-2023):
3.1. Number of non-state armed groups transformed into legitimate socioeconomic/political organizations

Baseline		Targets / Cumulative Results		End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	Target	Actual
2016	1	1	1	1	1

3.2. Number of barangays affected by internal armed conflict. Baseline (2017)

Baseline		Targets / Cumulative Results		End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	Target	Actual
2017	0	1	1	1	1

I. 2019 ANNUAL WORK PLAN

Project Title: Assistance for the Normalisation Process of the Decommissioning of MILF Combatants and for Security Enforcement in the Peace Process
Project ID: 00113266
Output ID: 00111511
Implementing Partner: UNDP Philippines

EXPECTED OUTPUTS
Output 1. Improved Operational capacities of the Joint Peace and Security Teams (JPSTs).

Project Output Indicator/s	Baseline		Target (Annual)	Cumulative Target (Start year: 2019)	End-of-Project Target (End year: 2020)
1.1 No. of JPST stations constructed and operational.	2018	0	8	8	10
1.2 No. of generators installed and operational in the JPST stations.	2018	0	8	8	10
1.3 No. of solar panels installed and operational in the JPST stations	2018	0	8	8	10
1.4 No. of military grade radio sets installed and operational in the JPST stations.	2018	0	4	4	6
1.5 No. of mobile whip antennas and cables installed and operational	2018	0	1	1	2
1.6 No. of motorcycles delivered to the JPST	2018	0	30	30	40
1.7 No. of Vehicles (Canter type) delivered to the JPST	2018	0	2	2	3
1.8 No. of Vehicles (Pick-up type) delivered to the JPST.	2018	0	15	15	20

PLANNED ACTIVITIES (for Output No.1)							PLANNED BUDGET (for Output No.1)			
Activity/Sub-Activity Description	Activity Target [1]	TIMEFRAME				RESPONSIBLE PARTY [2]	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US$1=PhP51.828
1.1 Construction and establishment of 10 JPST stations for monitoring security in the Bangsamoro	8			x	x	UNDP, JNC/JPST, OPAPP	Japan	72100 71300 71600 75700 73400	Contractual Services-Companies Local consultants Travels Learning Cost RMOE Vehicle	476,926.50 61,428.00 13,392.00 11,446.00 9,157.20
1.2 Installation of 10 generators in the JPST stations	8				x	UNDP, JNC/JPST, OPAPP	Japan	72200	Equipment and Furniture	9,538.50
1.3 Installation of 10 solar panels in the JPST stations	8				x	UNDP, JNC/JPST, OPAPP	Japan	72200	Equipment and Furniture	40,729.50
1.4 Installation of 6 military grade radio sets in some of the JPST stations.	4				x	UNDP, JNC/JPST, OPAPP	Japan	72400	Comm & Audio Visual Equip	149,074.50

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[1] Specify units, e.g., number of trainings, number of participants, number of representations, etc.

[2] Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

1.5 Installation of 2 mobile whip antennas and cables	1			x		UNDP, JNC/JPST, OPAPP	Japan	72400	Comm & Audio Visual Equip	1,412.00
1.6 Procurement and delivery of 40 motorcycles to the JPSTs.	30				x	UNDP, JNC/JPST, OPAPP	Japan	72200	Equipment and Furniture	67,609.00
1.7 Procurement and delivery of 3 Vehicles (Canter type) to the JPSTs	2			x		UNDP, JNC/JPST, OPAPP	Japan	72200	Equipment and Furniture	99,491.00
1.8 Procurement and delivery of 20 Vehicles (pick-up type) to the JPSTs	15			x		UNDP, JNC/JPST, OPAPP	Japan	72200	Equipment and Furniture	405,197.00
								OUTPUT 1 Sub TOTAL		**1,345,401.20**

EXPECTED OUTPUTS
Output 2. Enhanced management capacity and mobility of the Joint Peace and Security Committee (JPSC) through the acquisition of transport equipment

Project Output Indicator/s	Baseline		Target (Annual)	Cumulative Target (Start year: 2019)	End-of-Project Target (End year: 2020)
2.1 No. of Vehicles (Pick-up type) delivered to the JPSC.	2018	0	1	1	1
2.2 No. of Vehicles (SUV type) delivered to the JPSC.	2018	0	1	1I	1

PLANNED ACTIVITIES (for Output No.2)						PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	Activity Target [3]	TIMEFRAME				RESPONSIBLE PARTY[4]	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US$1=PhP51.828
2.1 Procurement and delivery of 1 Vehicle (pick-up type)	1			x		UNDP, JNC/JPSC, OPAPP	Japan	72200	Equipment and Furniture	27,051.00
2.2 Procurement and delivery of 1 Vehicles (SUV type).	1I			x		UNDP, JNC/JPSC, OPAPP	Japan	72200	Equipment and Furniture	36,971.00
								OUTPUT 2 Sub TOTAL		**64,022.00**

EXPECTED OUTPUTS
Output 3. Strengthened operational capacity of the Independent Decommissioning Body (IDB) through the acquisition of vehicles and office equipment

Project Output Indicator/s	Baseline		Target (Annual)	Cumulative Target (Start year: 2019)	End-of-Project Target (End year: 2020)
3.1 No. of Vehicles (SUV type) delivered to the IDB.	2018	0	1	1	2
3.2 No. of Vehicles (Van type) delivered to the IDB.	2018	0	1	1	2
3.3 No. of laptops delivered to the IDB.	2018	0	8	8	10

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[3] *Specify units, e.g., number of trainings, number of participants, number of representations, etc.*

[4] *Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)*

3.4 No. of ID Card printers delivered to the IDB.	2018	0	10	10	12
3.5 No. of card laminators delivered to the IDB.	2018	0	20	20	25
3.6 No. of radio encoders and readers delivered to the IDB.	2018	0	1	1	2
3.7 No. of RFID stickers delivered to the IDB.	2018	0	1	1	1
3.8 No. of security vaults delivered to the IDB.	2018	0	1	1	1
3.9 No. of barcode readers delivered to the IDB.	2018	0	25	25	30
3.10 No. of projectors delivered to the IDB	2018	0	1	1	1
3.11 No. of storage boxes delivered to the IDB.	2018	0	25	25	30

PLANNED ACTIVITIES (for Output No.3)						PLANNED BUDGET (for Output No.1)				
Activity/Sub-Activity Description	**Activity Target [5]**	**TIMEFRAME**				**Funding Source/Donor**	**Budget**			**Amount**
		Q1	Q2	Q3	Q4		Code	Description		US\$1=PhP51.828
3.1 Procurement and delivery of 2 Vehicles (SUV type).	1			x		UNDP, IDB, OPAPP	Japan	72200	Equipment and Furniture	48,646.00
3.2 Procurement and delivery of 2 Vehicles (Van type).	1			x		UNDP, IDB, OPAPP	Japan	72200	Equipment and Furniture	73,943.00
3.3 Procurement and delivery of Ten (10) Laptops.	8		x			UNDP, IDB, OPAPP	Japan	72400	Comm & Audio Visual Equip	5,246.00
3.4 Procurement and delivery of Twelve (12) ID Card printers.	10		x			UNDP, IDB, OPAPP	Japan	72400	Comm & Audio Visual Equip	35,254.00
3.5 Procurement and delivery of Two (2) units Radio Frequency Encoder and Reader	20		x			UNDP, IDB, OPAPP	Japan	72400	Comm & Audio Visual Equip	515.00
3.6 Procurement and delivery of One (1) package RFID stickers.	1		x			UNDP, IDB, OPAPP	Japan	72400	Comm & Audio Visual Equip	2,575.00
3.7 Procurement and delivery of One (1) Database Server Security Case/Vault	1		x			UNDP, IDB, OPAPP	Japan	72400	Comm & Audio Visual Equip	1,755.00
3.8 Procurement and delivery of thirty (30) Barcode readers.	1		x			UNDP, IDB, OPAPP	Japan	72200	Equipment and Furniture	5,437.00
3.9 Procurement and delivery of One (1) Projector.	25		x			UNDP, IDB, OPAPP	Japan	72400	Comm & Audio Visual Equip	1,726.00
3.10 Procurement and delivery of Thirty (30) Storage boxes.	1		x			UNDP, IDB, OPAPP	Japan	72400	Comm & Audio Visual Equip	3,377.00
3.11 Procurement and delivery of Twenty-five (25) Card laminators.	25		x			UNDP, IDB, OPAPP	Japan	72200	Equipment and Furniture	51,985.00
									OUTPUT 3 Sub TOTAL	**230,459.00**

[5] Specify units, e.g., number of trainings, number of participants, number of representations, etc.

[6] Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS
Output 4. Improved supervisory and coordination capacities of the Joint Normalisation Committee (JNC) through advisory and technical support

Project Output Indicator/s	Baseline		Target (Annual)	Cumulative Target (Start year: 2019)	End-of-Project Target (End year: 2020)
4.1 Extent of participation of the Joint Normalization Committee members in coordination meetings and adoption of recommended actions	2018	0	Full cooperation	Full Cooperation	Full Cooperation

PLANNED ACTIVITIES (for Output No.4)						PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	**Activity Target [7]**	**TIMEFRAME**				**RESPONSIBLE PARTY[8]**	**Funding Source/Donor**	**Budget**		**Amount**
		Q1	Q2	Q3	Q4			**Code**	**Description**	**US$1=PhP51.828**
4.1 Conduct of coordination and technical meetings	1		x	x	x	UNDP, JNC/JPSC/SPST, IDB	Japan	75700	Learning Cost	9,615.00
									OUTPUT 4 Sub TOTAL	**9,615.00**

EXPECTED OUTPUTS
Output 5. Conflict-and-gender sensitivity integrated into the operations of the Joint Peace and Security Teams

Project Output Indicator/s	Baseline		Target (Annual)	Cumulative Target (Start year: 2019)	End-of-Project Target (End year: 2020)
5.1 No. of participants in the gender and conflict sensitivity trainings	2018	0	75% of JPST members	75% of JPST members	100% of JPST members
5.2 Evidence of directive from JPSC regarding the integration of conflict sensitivity trainings	2018	0	1 directive	1 directive	1 directive
5.3 Evidence of Methodologies of cooperation with civic and women's groups established	2018	0	1 evidence	1 evidence	1 evidence

PLANNED ACTIVITIES (for Output No.5)						PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	**Activity Target [9]**	**TIMEFRAME**				**RESPONSIBLE PARTY[10]**	**Funding Source/Donor**	**Budget**		**Amount**
		Q1	Q2	Q3	Q4			**Code**	**Description**	**US$1=PhP51.828**

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[7] *Specify units, e.g., number of trainings, number of participants, number of representations, etc.*

[8] *Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)*

[9] *Specify units, e.g., number of trainings, number of participants, number of representations, etc.*

[10] *Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)*

Activity/Sub-Activity Description	Activity Target	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Funding Source/Donor	Code	Description	Amount
5.1 At least three exercises conducted on how JPST operational procedures can accommodate conflict sensitivity and gender concerns;	75% of JPST members	x	x	x		UNDP	Japan			
5.2 Joint Peace and Security Committee assisted in developing and issuing a directive with regard to the above;	1 directive	x				UNDP	Japan			
5.3 Methodologies established by JPSC for JPSTs to work with civic and women's groups at the municipality level to ensure more effective security support.	1 evidence	x				UNDP	Japan			
									OUTPUT 5 Sub TOTAL	

OUTPUT: Programme Management										
PLANNED ACTIVITIES (for Output on Programme Management)							**PLANNED BUDGET (for Output No.2)**			
Activity/Sub-Activity Description	Activity Target [11]	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY[12]	Funding Source/Donor	Code	Budget Description	Amount US$1=PhP51.828
Project Manager			x	x	x	UNDP	Japan	64100	Fixed Term Staff	95,334.00
Project Associates/Assistants			x	x	x	UNDP	Japan	71400	Contractual Services	44,388.00
Donor Visibility (press release & events) / Knowledge Management / Communication			x	x	x	UNDP	Japan	74200	Audio Visual & Print Prod Costs	91,570.00
Travel			x	x	x	UNDP	Japan	71600	Travel	31,575.00
Meetings and Workshops			x	x	x	UNDP	Japan	75700	Learning cost	14,021.40
Laptop			x			UNDP	Japan	72400	Comm & Audio Visual Equip	5,723.00
Office Communications (Internet & Mobile, Postage & Pouch, Business cards, etc)			x	x	x	UNDP	Japan	72400	Comm & Audio Visual Equip	3,052.00
Office Supplies			x	x	x	UNDP	Japan	72500	Supplies	3,052.00
Equipment for the project			x			UNDP	Japan	72400	Comm & Audio Visual Equip	3,252.00
RMOE (Vehicle Maintenance)			x	x	x	UNDP	Japan	73400	Rental & Maint of Other Equip	763.33
Office Rent			x	x	x	UNDP	Japan	73100	Rental & Maintenance-Premises	4,111.33
Gasoline (2 vehicles)			x	x	x	UNDP	Japan	72300	Materials & Goods	6,104.67
General Management Support			x	x	x	UNDP	Japan	75105	Facilities and Admin	156,195.51
									OUTPUT 6 Sub TOTAL	**459,142.25**
									GRAND TOTAL	**2,108,639.45**

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[11] Specify units, e.g., number of trainings, number of participants, number of representations, etc.

[12] Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

II.   MANAGEMENT ARRANGEMENTS

A **Project Advisory Board** will be established to:

- Provide inputs relative to the project's overall strategic directions.
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results.
- Review and approve project work plans when required and authorise any major deviation from these agreed work plans.
- Provide inputs / advice on solutions towards addressing bottlenecks and challenges in project implementation.
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager.

The Project Advisory Board members are:

- The Project Board Executive: represented by the UNDP Residence Representative and the Donor Representative(s) from the Embassy of Japan (EOJ) who will act as Co-Chairs of the Board.
- Primary Responsible Party: represented by the JNC.
- Project Beneficiaries: the IDB, the JPSC and the JPSTs.

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Deputy Residence Representative and the Management Support Unit.

Meanwhile, the Resilience and Peace Building Unit (RPBU) will provide project management and support services in close coordination with the primary responsible partner, the JNC, and the other Responsible Parties.

With guidance from the Project Board, the Project Manager will run the project on a day-to-day basis within the constraints laid down by the Board. The Project Manager is responsible for day-to-day management and decision-making for the project. The Project Manager's prime responsibility is to ensure that the project produces the results specified in the project document, to the required standard of quality and within the specified constraints of time and cost.

The specific responsibilities of the Project Manager would include the following:

Overall project management:

- Manage the realization of project outputs through activities;
- Provide direction and guidance to project team(s)/ responsible party (ies);
- Liaise with the Project Board or its appointed Project Assurance roles to assure the overall direction and integrity of the project;
- Identify and obtain any support and advice required for the management, planning and control of the project;
- Responsible for project administration;
- Liaise with any suppliers;
- May also perform Team Manager and Project Support roles;

Running a project

- Plan the activities of the project and monitor progress against the initial quality criteria.
- Mobilize goods and services to initiative activities, including drafting TORs and work specifications;
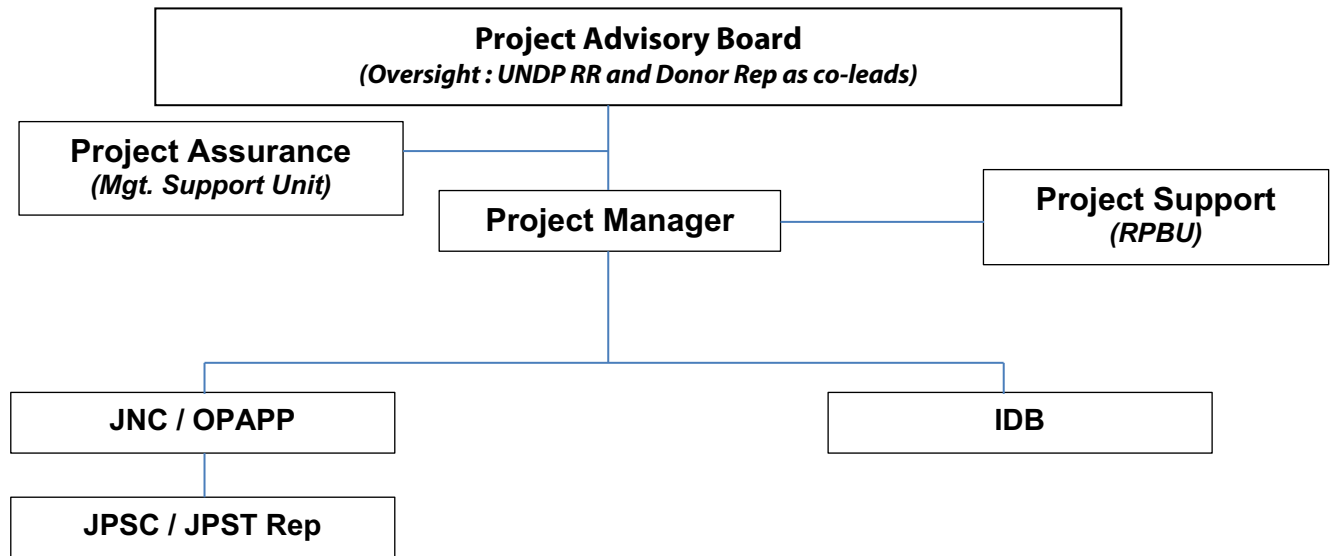
- Monitor events as determined in the Monitoring & Communication Plan, and update the plan as required;
- Manage requests for the provision of financial resources by UNDP, using advance of funds, direct payments, or reimbursement using the FACE (Fund Authorization and Certificate of Expenditures);
- Monitor financial resources and accounting to ensure accuracy and reliability of financial reports;
- Manage and monitor the project risks as initially identified in the Project Brief appraised by the LPAC, submit new risks to the Project Board for consideration and decision on possible actions if required; update the status of these risks by maintaining the Project Risks Log;
- Be responsible for managing issues and requests for change by maintaining an Issues Log.
- Prepare the Project Quarterly Progress Report (progress against planned activities, update on Risks and Issues, expenditures) and submit the report to the Project Board and Project Assurance;
- Prepare the Annual review Report, and submit the report to the Project Board and the Outcome Board;
- Based on the review, prepare the AWP for the following year, as well as Quarterly Plans if required.

Closing a Project

- Prepare Final Project Review Reports to be submitted to the Project Board and the Outcome Board;
- Identify follow-on actions and submit them for consideration to the Project Board;
- Manage the transfer of project deliverables, documents, files, equipment and materials to national beneficiaries;
- Prepare final CDR/FACE for signature by UNDP and the Implementing Partner.

The Project will be implemented by the UNDP through Direct Implementation (DIM).

Project Organisation Structure

Project Advisory Board
(Oversight : UNDP RR and Donor Rep as co-leads)

Project Assurance
(Mgt. Support Unit)

Project Manager

Project Support
(RPBU)

JNC / OPAPP

IDB

JPSC / JPST Rep

III. MONITORING AND EVALUATION PLAN

Monitoring Plan

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
PFSD Outcome 3 Statement *National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.*	**Outcome Indicators:** *3.1. Number of non-state armed groups transformed into legitimate socioeconomic/political organizations.* **Baseline (2016): 1 Target: 5** *3.2. Number of barangays affected by internal armed conflict.* **Baseline (2017): 716 Target: 0**	Monitoring reports from M&E Officer Data collection from government agencies/websites Survey of project beneficiaries or stakeholders	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the Office of the Presidential Adviser on the Peace Process Validated against secondary data collection (*i.e. report from the BARMM*) Primary data from interviews with key government agencies	- Coordinating data collection: **Project Manager** - Collecting data: **Project M&E Officer** - Verifying/ triangulating data quality: **Programme Officer** - Analysing the data: **Programme Officer and Manager**	Monitoring costs USD 25,563	*Risk:* Disgruntled groups or violent extremists will conduct destabilization activities in the project areas *Assumption is that peace and stability will prevail in the project areas.*

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 1 Improved Operational capacities of the Joint Peace and Security Teams (JPSTs).	**Indicator 1.1** No. of JPST stations constructed and operational. **Baseline** 0 **Target** 10	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the OPAPP, JNC and IDB the Validated against secondary data collection (*i.e. report from the BARMM*) Primary data from interviews with key government agencies	- Coordinating data collection: **Project Manager** - Collecting data: **Project M&E Officer** - Verifying/ triangulating data quality: **Programme Officer** - Analysing the data: **Programme Officer and Manager**		
	Indicator 1.2 No. of generators installed and operational in the JPST stations. **Baseline** 0 **Target** 10						
	Indicator 1.3 No. of solar panels installed and operational in the JPST stations **Baseline** 0 **Target** 10						
	Indicator 1.4 No. of military grade radio sets installed and operational in the JPST stations **Baseline** 0 **Target** 6						
	Indicator 1.5 No. of mobile whip antennas and cables installed and operational **Baseline** 0 **Target** 2						
	Indicator 1.6 No. of motorcycles delivered to the JPST **Baseline** 0 **Target** 40						

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	Indicator 1.7 No. of Vehicles (canter type) delivered to the JPST **Baseline** 0 **Target** 3						
	Indicator 1.8 No. of Vehicles (Pick-up type) delivered to the JPST. **Baseline** 0 **Target** 20						
Output 2 Enhanced management capacity of the Joint Peace and Security Committee (JPSC).	**Indicator 2.1** No. of Vehicles (Pick-up type) delivered to the JPSC. **Baseline** 0 **Target** 1	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the OPAPP, JNC and IDB the Validated against secondary data collection (*i.e. report from the BARMM*) Primary data from interviews with key government agencies	- Coordinating data collection: **Project Manager** - Collecting data: **Project M&E Officer** - Verifying/ triangulating data quality: **Programme Officer** - Analysing the data: **Programme Officer and Manager**		
	Indicator 2.1 No. of Vehicles (SUV type) delivered to the JPSC **Baseline** 0 **Target** 1						
Output 3 Strengthened operational capacity of the Independent Decommissioning Body (IDB).	**Indicator 3.1** No. of Vehicles (SUV type) delivered to the IDB. **Baseline** 0 **Target** 2	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the OPAPP, JNC and IDB the Validated against secondary data collection (*i.e. report from the BARMM*) Primary data from interviews with key government agencies	- Coordinating data collection: **Project Manager** - Collecting data: **Project M&E Officer** - Verifying/ triangulating data quality: **Programme Officer** - Analysing the data: **Programme Officer and Manager**		
	Indicator 3.2 No. of Vehicles (Van type) delivered to the IDB **Baseline** 0 **Target** 2						
	Indicator 3.3 No. of laptops delivered to the IDB. **Baseline** 0 **Target** 10						
	Indicator 3.4 No. of ID Card printers delivered to the IDB						

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	Baseline 0 **Target** 12						
	Indicator 3.5 No. of ID card laminators delivered to the IDB. **Baseline** 0 **Target** 25						
	Indicator 3.6 No. of radio encoders and readers delivered to the IDB. **Baseline** 0 **Target** 2						
	Indicator 3.7 No. of RFID stickers delivered to the IDB **Baseline** 0 **Target** 1						
	Indicator 3.8 No. of Database Server Security Vaults delivered to the IDB. **Baseline** 0 **Target** 1						
	Indicator 3.9 No. of barcode readers delivered to the IDB. **Baseline** 0 **Target** 30						
	Indicator 3.10 No. of projector delivered to the IDB **Baseline** 0 **Target** 1						
	Indicator 3.11 No. of storage boxes delivered to the IDB						

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Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	Baseline 0 **Target** 30						
Output 4 Improved supervisory and coordination capacities of the Joint Normalisation Committee (JNC) through advisory and technical support.	**Indicator 4.1** Extent of participation of the Joint Normalization Committee members in coordination meetings and adoption of recommended actions. **Baseline** 0 **Target** Full Cooperation	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the OPAPP, JNC and IDB the Validated against secondary data collection (*i.e. report from the BARMM*) Primary data from interviews with key government agencies	- Coordinating data collection: **Project Manager** - Collecting data: **Project M&E Officer** - Verifying/ triangulating data quality: **Programme Officer** - Analysing the data: **Programme Officer and Manager**		
Output 5 Conflict and gender sensitivity integrated into the operations of the Joint Peace and Security Teams.	**Indicator 5.1** No. of participants in the three gender and conflict sensitivity exercises for JPST operations **Baseline** 0 **Target** 100% of JPST members	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the OPAPP, JNC and IDB the Validated against secondary data collection (*i.e. report from the BARMM*) Primary data from interviews with key government agencies	- Coordinating data collection: **Project Manager** - Collecting data: **Project M&E Officer** - Verifying/ triangulating data quality: **Programme Officer** - Analysing the data: **Programme Officer and Manager**		
	Indicator 5.2 Evidence of directive from JPSC regarding the integration of conflict sensitivity trainings **Baseline** 0 **Target** 1 directive						
	Indicator 5.3 Evidence of Methodologies of JPSC cooperation with civic and women's groups established **Baseline** 0 **Target** 1 evidence						

Evaluation Plan

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	PFSD/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding
Terminal Evaluation		o *Output 3.2.1: National capacities strengthened for reintegration, reconciliation, peaceful management of conflict and prevention of violent extremism in response to national policies and priorities* o *Output 3.2.2: National and local systems enabled and communities empowered to ensure the restoration of justice institutions, redress mechanisms and community security* o *Output 3.3.1: Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies* o *Output 3.3.2: Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies*	*National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.*	March 2020	UNDP, OPAPP, JNC, JPST, JPSC, IDB	USD 25,563 (JAPAN)

Monitoring & Evaluation Budget

Total Budget on Monitoring in Reporting Year	USD 25,563	Total budget on Decentralized Evaluations in Reporting Year (Final)	USD 25,563

IV. ANNUAL PROCUREMENT PLAN

Project Title:	Assistance for the Normalisation Process and for Security Enforcement
Project Type :	Direct Implementation Modality (DIM)
Date Prepared:	May 03, 2019

Atlas Project ID No.	Category	Brief Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Requested delivery date or start of services	Target Date for the Submission of TOR/Specs/ SOWs to Procurement Team	Delivery Location (for goods)	Home-based	Duty Station (if consulting services)
JPST											
00111511	Infrastructure	Construction of JPST stations (pre Fabrication)	Units	10	95,385.30	953,853.00	September 2019	April 2019	TBD	No	
00111511	IC	Local Consultants (firm)	EA	1	61,428.00	61,428.00	September 2019	April 2019	TBD	No	
00111511	Goods	Generator (Heavy Duty)	EA	10	1,907.70	19,077.00	September 2019	April 2019	TBD	No	
00111511	Goods	Solar panel (2100 W)	EA	10	8,145.90	81,459.00	September 2019	April 2019	TBD	No	
00111511	Goods	Military grade radio set	EA	6	49,691.50	298,149.00	May 2019	April 2019	TBD	No	
00111511	Goods	Mobile whip antenna and cable	EA	2	683.07	1,366.15	May 2019	April 2019	TBD	No	No PROMPT
00111511	Goods	Motorcycle (off road)	Unit	40	1,690.23	67,609.00	May 2019	April 2019	TBD	No	
00111511	Goods	Mitsubishi Canter (terrain)	Unit	3	33,140.34	99,491.00	May 2019	April 2019	TBD	No	
00111511	Goods	Hilux single cab (4x4)	Unit	20	20,259.85	405,197.00	May 2019	April 2019	TBD	No	
JPSC											
00111511	Goods	Hilux 4x4 2.8L Diesel	Unit	1	27,051.00	27,051.00	May 2019	April 2019	Cotabato	No	
00111511	Goods	Fortuner 4x4 2.8 V Diesel	Unit	1	36,971.00	36,971.00	May 2019	April 2019	Cotabato	No	

IDB										
00111511	Goods	Fortuner 4x4 2.8 V Diesel	Unit	2	36,971.50	73,943.00	May 2019	April 2019	Cotabato	No	
00111511	Goods	Mitsubishi L300 FB Van	Unit	2	24,823.00	49,646.00	May 2019	April 2019	Cotabato	No	
00111511	Goods	Laptop	EA	10	524.60	5,246.00	May 2019	April 2019	Cotabato	No	
00111511	Goods	ID Printers	EA	12	2,937.83	35,254.00	May 2019	April 2019	Cotabato	No	
00111511	Goods	Radio frequency encoder and reader	EA	2	256.15	512.30	May 2019	April 2019	Cotabato	No	No PROMPT
00111511	Goods	RFID Stickers	EA	1	2,561.52	2,561.52	May 2019	April 2019	Cotabato	No	No PROMPT
00111511	Goods	Database server security case/vault	EA	1	1,707.68	1,707.68	May 2019	April 2019	Cotabato	No	No PROMPT
00111511	Goods	Barcode reader	EA	30	181.23	5,437.00	May 2019	April 2019	Cotabato	No	
00111511	Goods	Projector/screen	EA	1	1,707.68	1,707.68	May 2019	April 2019	Cotabato	No	No PROMPT
00111511	Goods	Stackable and heavy-duty storage box	EA	30	102.46	3,073.83	May 2019	April 2019	Cotabato	No	No PROMPT
00111511	Goods	Card Laminators and Consumables	EA	25	2,079.40	51,985.00	May 2019	April 2019	Cotabato	No	
UNDP										
00111511	Goods	Office communications (Internet & Mobile, Postage & Pouch, Business cards, etc)	Lot	12	379.49	4,553.82	April 2019	April 2019	Manila & Cotabato	No	No PROMPT
00111511	Goods	Office supplies (Printer, Paper, Stationery, etc)	Lot	12	379.49	4,553.82	April 2019	April 2019	Manila & Cotabato	No	No PROMPT
00111511	Goods	Equipment for the project (Camera, Projector, Printer with scanner and copier, etc)	Lot	1	2,963.66	2,963.66	April 2019	April 2019	Manila & Cotabato	No	No PROMPT
00111511	Services	RMOE (Vehicle maintenance)	Month	1	15,262.00	15,262.00	September 2019	August 2019	Cotabato	No	
00111511	Services	Office rent LTA	Month	12	511.17	6,134.00	April 2019	April 2019	Manila & Cotabato	No	
00111511	Goods	Gasoline for 2 vehicles	Month	12	758.97	9,107.64	April 2019	April 2019	Cotabato	No	
Project Implementation Costs										

00111511	Services	Coordination Meeting with counterparts (20 people) Activity	EA	12	1,328.20	15,938.37	April 2019	April 2019	Manila & Cotabato	No	
00111511	Goods	Donor Visibility / Knowledge Management / Communication	EA	12	7,589.70	91,076.41	May 2019	May 2019	TBD	No	
						2,432,314.89					

V. RISK LOG

#	Description	Date Identified	Type	Impact/ Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	Elements of government 's peace and development agenda may not be effectively pursued, causing dissatisfaction amongst groups and a possible recurrence of armed conflict.	Feb 2019	Political	P=3 I= 4	Continuing assessment of the peace and security situation by the project team; appropriate policy-level action by the Programme Board to ensure peaceful responses to potential conflict.	Programme Manager	Programme Manager	Feb 2019	No change
2	MILF commitment to the peace process may be diminished by delayed implementation of aspects of Normalization and may spur violence and instability in MILF communities	Feb 2019	Political	P= 4 I = 4	Accelerate Government's delivery on commitments relative to the Normalization process; sustain regular consultations and dialogues between the GPH and the MILF	Programme Manager	Programme Manager	Feb 2019	No change
3	Other armed groups may engage in violent actions that may derail progress in project implementation	Feb 2019	Political	P= 3 I = 4	Provide continuing support to Joint Peace and Security Teams (JPSTs) and other ceasefire monitoring mechanisms	Programme Manager	Programme Manager	Feb 2019	No change
4	Force majeure (extreme climate/natural hazard events) may pose delays in implementation of programme activities.	Feb 2019	Environmental	P=3 I =3	Contingency plans to address potential impacts will be formulated and operationalized when needed	Programme Manager	Programme Manager	Feb 2019	No change
5	The JPST station will pose as a target for extremists and therefor put the nearby communities at risk of being caught in the crossfire.	Feb 2019	Political	I = 3 P = 3	The selected site will be sufficiently secured jointly by the GPH and the MILF to ensure that deterrents are in place to dissuade potential attackers.	Programme Manager	Programme Manager	Feb 2019	No change
6	The JPST station may cause adverse environmental impact if it is built in areas that have rich biodiversity and / or considered to be protected areas	Feb 2019	Environmental	I = 4 P = 1	The Project will conduct social and environmental scanning procedures to ensure that the construction of the JPSTs will have minimal impact on the environment	Programme Manager	Programme Manager	Feb 2019	No change
7	The construction of the JPST station will have social impact if it is erected in such a way that it will displace populations or minimize social interaction or disrupt economic activities in the area.	Feb 2019	Social	I = 3 P = 1	The Project will conduct social and environmental scanning procedures to ensure that the construction of the JPSTs will have minimal impact on the social fabric	Programme Manager	Programme Manager	Feb 2019	No change